Government of Jammu & Kashmir . DIRECTORATE OF COMMAND AREA DEVELOPMENT KASHMIR.

Subject; Centrally Sponsored scheme Command Area Development & water Management grant component of Central assistance under "Parahan Mantri Krishi Sanchai Youjana (PMKSY)" for creation of Capital assets for the State Annual Plan (2015-16) sponsored schemes "Command Area Development and Water Management Programme"

Reference ;- Govr . order No;- 89- Agri- of 2016 dated;- 11-03-2016 , issued of Agriculture Production DeptL under endorsement No;-Agri (PC-91-/2014-15 dated;- 11-03-2016.

O R DER No ;- 216 CADK of 2016 Dated ;- 12-03-2016.

Sanction is hereby accorded to the release of funds anyoting to **Bc 513.11 lakks** (**Royees six hundred_slahtsen lakhs and elevan thousands.only_** under the Centrally Sponsored Scheme Command Area Development and Water Maeagement programme under grants of component of Central assistance under *** Pradhan Martix Krishi Sinchal Youjana** (**PMKST**) for creation of Capital Assets for the State Annual plan 205.16, and I placed at the disposal of Assistant Soil Components / activities during the year 2015-16 for the projects (Valkabove **t** Tongri 7) as per breakpe

S. No	Name of the CAD & WM Project	Amount released (Centre share) Rs. In lacs
01	CAD & WM Project Vaishov	542.25
02	CAD & WM Project Tongri	75.86
	Total	618.11

The release is subject to fulfilment of the following conditions:-

- The DDO shall ensure that there is no overlapping in adopting of works/incurring of expenditure under the scheme from any other Central/State Scheme to ensure financial discipline.
- The Drawing and Disbursing Officer shall ensure that funds are utilized as per prescribed Govt. of India's guidelines and the expenditure is regulated strictly as per the codal procedure and DDO will vouchsafe the utilization. The funds shall be utilized in proportion to the funds utilized for the works out of the States. Resources
- The guidelines / instruction laid down by the Ministry of Water Resources shall strictly be adhered to the implementation of the programme and works executed shall be subject to physical verification
- The funds shall be utilized for execution of the approved projects as per the originally approved components and as per the guidelines of Command Area Dev. & water management programme.
- The Implementing agencies shall obtain necessary sanction / approval form Govt. of India / component authorities wherever required.
- Physical and Financial progress reports / Distributor- wise shall be furnished to this Directorate along with UC soon after utilization of these funds for submission to Agriculture Production Department regularly on monthly basis.
- The implementing agencies shall utilizes the funds on the programme as per MOU and work schedule therein. Expenditure on the litens not approved or include under the MOU are deviation. from the provisions of approved guidelines of the scheme is not permissible.

- 8. No cost over turn will be allowed without the appraisal of competent
- 9. The Department shall execute the works through Water User association / Adoc Water Users Association in each project as per the guidelines of the
- 10. The DDO shall ensure the contribution of the beneficiary ?farmer as per approved norms in OFD works and contribution guidelines of the scheme and the area to be covered under the project shall be photographed before and after execution of the works Resource are adhered to during the implementation of programme and works executed are physically verified in respect of works executed and quality
- 11. No diversion/re-appropriation is allowed from one component to another
- 12. The Implementing Agencies shall submit the Audited Report / Statement for the year 2014-15 & performance for its submission to Administrative
- 13. The Instructions conveyed by this office from time to time shall be adhered in to letter spirit received from the higher authorities .
- 14. The DDO shall ensure that the State Matching Share as approved /agreed to in the MoU is being utilized to ensure completion of the project in the
- 15. The expenditure shall be incurred after observing all codal formalities &
- financial norms prescribed under the scheme. 16. The expenditure shall be booked strictly against the approved activities of the project as per the release made by the centre
- Govt, and no diversion from one item to another time is allowed at any cost.

The expenditure on this account shall be debited to appropriate Head of Command Area Development Programme (CSS) Plan as per following

- details;
 - i. Demand No.
 - II. Major Head ili. Sub Major Head
 - iv. Minor Head
 - v. Group Head
 - vi. Sub Head
- 4705-Capital Outlay on Command Area Development 00 602- CAD Kashmir 0031- Centrally Sponsored Scheme(CSS) 0116-DCADK

Directo Command Area Development Kashmir.

No: CADK/Plg-125(A)/Central Release /2015-16/ | 086 - 90 Dated: - 12 -02-2016

Copy to the:-

- Commissioner/ Secretary to Govt., Agriculture Production Deptt. Civil 1. Sectt. Jammu for favour of Information.
- District Treasury Officer, Pulwama for information.
- 2. Dy. Director CAD Kashmir.
- Assistant Soil Conservation Officer, CAD, Sub-Division Pulwama for 3. 4.

0

- information and n/action.
- Incharge Website Directorate of Command Area Dev. Kashmir
- 5. Master file /Order file. 6.

Government of Jammu & Kashmir . DIRECTORATE OF COMMAND AREA DEVELOPMENT KASHMIR.

Subject;- Centrally Sponsored scheme Command Area Development & water Management grant component of Central assistance under" Pradhan Mantri Krishi Sanchai Youjana (PMKSY)" for creation of Capital assets for the State Annual Plan (2015-16) sponsored schemes "Command Area Development and Water Management Programme "

Reference ;- Govr . order No;-89 – Agri- of 2016 dated;-11-03-2016 , issued of Agriculture Production Deptt. under endorsement No;-Agri /PC-91-/2014-15 dated;-11-03-2016.

O R DER No ;- 215 CADK of 2016 Dated ;- 12 -03-2016.

In continuation to this office ordered No;- 124 Plg of 2016 dated;- 18-02-2016, sanction is hereby accorded to the further release of funds amounting to <u>Rs 366.66</u> (Rupees three hundred, sixty six lakhs and sixty six housands only) under the Centrally Sponsored Scheme Command Area Development and Water Management programme under grants of component of Central assistance under "<u>Pradhan</u> <u>Mantri Krishi Sinchai Youjana (PMKSY)</u> for creation of Capital Assets for the State Annual plan 205-16, and is placed at the disposal of Assistant Soil Conservation Officer CAD Sub Division Budgam for its utilization on approved components / activities during the year 2015-16 for the projects (Ahaji Beerwa & Ganderbal as per break up as under.

S. No	Name of the CAD & WM Project	Amount released (Centre share) Rs. In lacs
01	CAD & WM Project Ahaji Beerwa	135.16
02	CAD & WM Project Ganderbal	231.50
	Total	366.66

The release is subject to fulfilment of the following conditions:-

- The DDO shall ensure that there is no overlapping in adopting of works/incurring of expenditure under the scheme from any other Central/State Scheme to ensure financial discipline.
- 2. The Drawing and Disbursing Officer shall ensure that funds are utilized as per prescribed Govt . of India's guidelines and the expenditure is regulated strictly as per the codal procedure and DDO will vouchsafe the utilization. The funds shall be utilized in proportion to the funds utilized for the works out of the States Resources
- The guidelines / Instruction laid down by the Ministry of Water Resources shall strictly be adhered to the implementation of the programme and works executed shall be subject to physical verification
- The funds shall be utilized for execution of the approved projects as per the originally approved components and as per the guidelines of Command Area Dev. & water management programme.
- The Implementing agencies shall obtain necessary sanction / approval form Govt. of India / component authorities wherever required.
- Physical and Financial progress reports / Distributor- wise shall be furnished to this Directorate along with UC soon after utilization of these funds for submission to Agriculture Production Department regularly on monthly basis.
- 7. The Implementing agencies shall utilizes the funds on the programme as per MOU and work schedule therein . Expenditure on the items not approved or include under the MOU are deviation from the provisions of approved guidelines of the scheme is not permissible.

- No cost over turn will be allowed without the appraisal of competent authority in any case.
- The Department shall execute the works through Water User association / Adoc Water Users Association in each project as per the guidelines of the scheme.
- 10. The DDO shall ensure the contribution of the beneficiary ?farmer as per approved norms in OFD works and contribution WUA as per the guidelines of the scheme and the area to be covered under the project shall be photographed before and after execution of the works Resource are adhered to during the implementation of programme and works executed are physically verified in respect of works executed and guality of works.
- No diversion/re-appropriation is allowed from one component to another component in any case.
- The Implementing Agencies shall submit the Audited Report / Statement for the year 2014-15 & performance for its submission to Administrative Department.
- The Instructions conveyed by this office from time to time shall be adhered in to letter spirit received from the higher authorities.
- The DDO shall ensure that the State Matching Share as approved /agreed to in the MoU is being utilized to ensure completion of the project in the stipulated time line.
- The expenditure shall be incurred after observing all codal formalities & financial norms prescribed under the scheme.
- 16. <u>The expenditure shall be booked strictly against the approved</u> <u>activities of the project as per the release made by the centre</u> <u>Govt, and no diversion from one item to another time is allowed</u> <u>at any cost</u>.

The expenditure on this account shall be debited to appropriate Head of Command Area Development Programme (CSS) Plan as per following details;-

12

i. Demand No.

v. Group Head

vi. Sub Head

- II. Major Head
- III. Sub Major Head

4705-Capital Outlay on Command Area Development

- lv. Minor Head
- 602- CAD Kashmir 0031- Centrally Sponsored Scheme(CSS) 0116-DCADK

Command Area Development Area Kashmir.

No: CADK/PIg-125(A)/Central Release /2015-16/108/-85

Dated: - /2_-03-2016

- Copy to the:-
 - 1. Commissioner/ Secretary to Govt., Agriculture Production Deptt. Civil Sectt. Jammu for favour of Information.
 - 2. Dy. Director CAD Kashmir .
 - 3. District Treasury Officer, Budgam for information.
 - Assistant Soil Conservation Officer, CAD, Sub-Division Budgam for information and n/action.
 - 5. Incharge Website Directorate of Command Area Dev. Kashmir
 - 6. Master file /Order file.